FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM											
2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM											
YEARS 2016 THROUGH 2021											
Priority No.	Project	Department	Funds Encumbered or Spent	2015	Capital Budget	Final Capital Budget Approved	Funds Required for Remainder of Development Program				
				Authorizations	2016	2016	2017	2018	2019	2020	2021
1	Police Vehicles	Police			73,500.00	-	74,000.00	74,500.00	75,000.00	75,500.00	76,000.00
2	Records Management	Police		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4	Copier	Police		4,500.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
5	Car Camera	Police		6,000.00	6,000.00	6,000.00	6,000.00			6,000.00	6,000.00
6	MDT	Police					3,600.00		3,600.00		3,600.00
7	Vascar Unit	Police		1,600.00			1,600.00		1,600.00		1,600.00
TOTALS			**0.00**	**$ 20,100.00**	**$ 93,900.00**	**$ 20,400.00**	**$ 99,600.00**	**$ 88,900.00**	**$ 94,600.00**	**$ 95,900.00**	**$ 101,600.00**
	2 vehicles from LEFF	73,500.00									

FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM

2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM

YEARS 2016 THROUGH 2021

Priority No.	Project	Department	Funds Encumbered or Spent	2015 Authorizations	Capital Budget 2016	Final Capital Budget Approved 2016	Funds Required for Remainder of Development Program 2017	2018	2019	2020	2021
1	Debt Service	Administration		370,261.00	278,429.87	278,429.87	334,244.96	315,284.00	323,726.50	321,003.25	318,041.00
2	Copier	Administration		6,500.00	6,148.00	6,148.00	6,300.00	6,300.00	6,300.00	6,300.00	6,500.00
4	Computer Hardware/Software	Administration		10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3	Telephone System Rental	Administration		-	5,940.00	5,940.00	5,940.00	6,000.00	6,000.00	6,000.00	6,000.00
	Recycle Bins	Administration			8,710.00	8,710.00					
	TOTALS		**$ -**	**$ 386,761.00**	**$ 304,227.87**	**$ 304,227.87**	**$ 351,484.96**	**$ 332,584.00**	**$ 341,026.50**	**$ 338,303.25**	**$ 335,541.00**

FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM
2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM
YEARS 2016 THROUGH 2021

Priority No.	Project	Department	Funds Encumbered or Spent	2015 Authorizations	Capital Budget 2016	Final Capital Budget Approved 2016	Funds Required for Remainder of Development Program 2017	2018	2019	2020	2021
	Main St mill and Paving, Phase 1 Elm to Enlow	Public Works				94,500.00	200,000.00				
	Enterprise/Merchantile mill and overlay, defer until after development								150,000.00		
	Moody Road repair and overlay							160,000.00			
	Seal coat Hebron, Strouss, McCullough, Sunnyhill, Point Park, Hookstown Grade & Ext, Camp Meeting								300,000.00		
	Road core borings										
	Hookstown Grade Road overlay, Section from Flaugherty to Doughty									180,000.00	
	Camp Meeting overlay, Rt 30 to Substation.							120,000.00			
	Summit Park Dr mill and overlay										200,000.00
	King Road FB Overlay						150,000.00				
	Garage doors for Equipment building							35,000.00			
1	Aten Road bridge inspection			250,000.00	5,000.00	5,000.00					
	Mystic Hills mill and overlay								100,000.00		
	Stark, Gregg Ln, Gregg St, Brand, Pine, Oak and Ext, Van Britton, Poplar overlay									300,000.00	
	Santiago, Meanor, Margaret, Montour overlay										190,000.00
	Boggs, gabion baskets, paving overlay						50,000.00	200,000.00			
2	Storm sewer project, Main St Bakers # 4,5,6 estimates				125,150.00	125,150.00	60,200.00				
1	Salt			123,002.00	142,515.00	142,515.00					
5	Truck wash building w/ sewer connection MS4				50,000.00						
4	MS4 Public Works improvements				10,000.00	10,000.00					
6	Moody Lane storm sewer				30,000.00						
	Storm sewer, Pine St and Gregg Ln						100,000.00				
7	Boundary St overlay agreement				55,650.00						
	Liquid Calcium 30-432-246				5,000.00	5,000.00		5,000.00		5,000.00	
NOTE! There are two #1 Priorities that must be financed.											
	TOTALS		**0**	**$ 373,002.00**	**$ 519,831.00**	**$ 382,165.00**	**$ 562,217.00**	**$ 522,018.00**	**$ 552,019.00**	**$ 487,020.00**	**$ 392,021.00**
	Main St mill and Paving, Phase 1 Elm to Enlow (Liquid Fuels)	94,500.00									
	Truck wash building w/ sewer connection MS4(Tom's Design)	50,000.00									

FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM											
2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM											
YEARS 2016 THROUGH 2021											
Priority No.	Project	Department	Funds Encumbered or Spent	2015 Authorizations	Capital Budget	Final Capital Budget Approved	Funds Required for Remainder of Development Program				
					2016	2016	2017	2018	2019	2020	2021
	EQUIPMENT	Public Works									
6	Guide rail				15,000.00	15,000.00		10,000.00		10,000.00	
	Dump truck #1										150,000.00
	Dump truck #2										
2	Dump truck #3 2001				150,000.00						
	Dump truck #4							170,000.00			
	Dump truck #6										100,000.00
	Dump truck #7										
1	Dump truck #10 1998				150,000.00	150,000.00					
	Dump truck #12								120,000.00		
	Berm mower (Tiger)						95,000.00				
	Tree Chipper						30,000.00				
	Backhoe							120,000.00			
	Roller 4 - 6 ton						70,000.00				
	High lift 621B							125,000.00			
	Paver								120,000.00		
	Utility SUV, Director						30,000.00				
	Trailer, Weld Bilt				10,000.00	10,000.00					
	Trailer, Tag a Long						17,000.00				
	Trailer, Cross Country								12,000.00		
	Air Compressor 75 CFM							10,000.00			
	Walk Behind roller								18,000.00		
3	Rotary Broom for skid steer, MS4				6,500.00	6,500.00					
	Calcium tank containment, MS4						50,000.00				
4	Tiller, 6" tines, for skid steer				5,500.00	5,500.00					
5	Opener replacement for Aten/Industry gate				4,000.00	4,000.00					
	Walk behind saw			12,000.00							
	Riding mower, RIDC			15,000.00							
TOTALS			**0**	**$ 27,000.00**	**$ 341,000.00**	**$ 191,000.00**	**$ 292,000.00**	**$ 435,000.00**	**$ 270,000.00**	**$ 10,000.00**	**$ 250,000.00**

	Liquid Fuels money										
	LST										

FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM											
2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM											
YEARS 2016 THROUGH 2021											
Priority No.	Project	Department	Funds Encumbered or Spent	2015 Authorizations	Capital Budget	Final Capital Budget Approved	Funds Required for Remainder of Development Program				
					2016	2016	2017	2018	2019	2020	2021
1	G.I.S.	Planning	1,540.00	7,500.00	7,500.00	7,500.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2	Copier/Plotter	Planning	902	2,088.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	
3	Internet	Planning	8,355.00	8,330.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4	Marketing	Planning	1,190	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
5	Impact fee ordinance	Planning			30,000.00	30,000.00					
TOTALS				**$ 27,918.00**	**$ 61,220.00**	**$ 61,220.00**	**$ 31,720.00**	**$ 31,720.00**	**$ 31,720.00**	**$ 31,720.00**	**$ 26,500.00**

FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM											
2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM											
YEARS 2016 THROUGH 2021											
Priority No.	**Project**	**Department**	**Funds Encumbered or Spent**	**2015 Authorizations**	**Capital Budget**	**Final Capital Budget Approved**	**Funds Required for Remainder of Development Program**				
					2016	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**
8	Recreation & Sports Complex	**Parks**		10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
	Activity Center			10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
	Park Cameras						5,000.00	5,000.00	5,000.00	5,000.00	
4	Roof-Bluebird Pavilion										
	Soccer Field Lights			19,500.00	19,600.00	19,600.00	19,600.00	19,600.00			
3	Concession Doors				3,000.00	3,000.00					
	Fence Repairs				5,000.00	5,000.00					
	Fair Electric				5,000.00	5,000.00					
	Trees along Park Road				10,000.00			10,000.00			
1	New Play Areas			40,000.00	40,000.00	60,000.00	40,000.00	15,000.00	15,000.00		
2	Panel Truck				50,000.00	50,000.00					
5	Mower Vac System			7,000.00							
	Mower						25,000.00				
	FAA Transfer			5,000.00							
	Pick-up Truck								40,000.00		
	Dog Park				8,000.00						
	Golf Cart				5,000.00	5,000.00					
TOTALS			**0.00**	**$ 91,500.00**	**$ 175,600.00**	**$ 177,600.00**	**$ 119,600.00**	**$ 79,600.00**	**$ 90,000.00**	**$ 35,000.00**	**$ -**

FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM												
2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM												
YEARS 2016 THROUGH 2021												
Priority No.	Project	Department	Funds Encumbered or Spent	2015 Authorizations	Capital Budget	Final Capital Budget Approved	Funds Required for Remainder of Development Program					
					2016	2016	2017	2018	2019	2020	2021
		FIRE		$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
TOTALS			**$ -**	**$ 30,000.00**	**$ 30,000.00**	**$ 30,000.00**	**$ 30,000.00**	**$ 30,000.00**	**$ 30,000.00**	**$ 30,000.00**	**$ 30,000.00**

FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM											
2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM											
YEARS 2016 THROUGH 2021											
Priority No.	Project	Department	Funds Encumbered or Spent	2015 Authorizations	Capital Budget	Final Capital Budget Approved	Funds Required for Remainder of Development Program				
					2016	2016	2017	2018	2019	2020	2021
	Stormwater Management			$ 20,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00

FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM											
2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM											
YEARS 2016 THROUGH 2021											
Priority No.	**Project**	**Department**	**Funds Encumbered or Spent**	**2015**	**Capital Budget**	**Final Capital Budget Approved**	**Funds Required for Remainder of Development Program**				
				Authorizations	**2016**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**
	Building Repairs	Buildings		0	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Parking Lot Improvements	Buildings		0	74,063.00	74,063.00					
TOTALS			**0**	**$ -**	**$ 84,063.00**	**$ 84,063.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**

FINDLAY TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM

2016 CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM

YEARS 2016 THROUGH 2021

Priority No.	Project	Department	Funds Encumbered or Spent	2015 Authorizations	Capital Budget 2016	Final Capital Budget Approved 2016	Funds Required for Remainder of Development Program 2017	2018	2019	2020	2021
		ADMIN		$ 386,761.00	$ 304,227.87	$ 304,227.87	$351,484.96	$ 332,584.00	$ 341,026.50	$ 338,303.25	$ 335,541.00
		POLICE		$ 20,100.00	$ 93,900.00	$ 20,400.00	$ 99,600.00	$ 88,900.00	$ 94,600.00	$ 95,900.00	$ 101,600.00
		PLANNING		$ 27,918.00	$ 61,220.00	$ 61,220.00	$ 31,720.00	$ 31,720.00	$ 31,720.00	$ 31,720.00	$ 26,500.00
		PW-Equipment		$ 27,000.00	$ 341,000.00	$ 191,000.00	$ 292,000.00	$ 435,000.00	$ 270,000.00	$ 10,000.00	$ 250,000.00
		PW-Projects		$ 373,002.00	$ 519,831.00	$ 382,165.00	$ 562,217.00	$ 522,018.00	$ 552,019.00	$ 487,020.00	$ 392,021.00
		PARKS		$ 91,500.00	$ 175,600.00	$ 177,600.00	$ 119,600.00	$ 79,600.00	$ 90,000.00	$ 35,000.00	$ -
		FIRE DEPT		$ 30,000.00	30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
		STORMWATER		$ 20,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
		BUILDINGS		$ -	$ 84,063.00	$ 84,063.00					
		TOTALS	**$0.00**	**$976,281.00**	**$1,555,778.87**	**$ 1,280,675.87**	**$1,516,621.96**	**$1,549,822.00**	**$1,439,365.50**	**$1,057,943.25**	**$1,165,662.00**
			FUNDING SOURCES:		Local Service Tax		$4,000.00				
					Act 13 Monies		$92,462.00		Police Forfeiture		200,000.00
					DSG Funds		$45,000.00				
					Liquid Fuels		$116,500.00				
					General Fund		$272,713.87				
					Parking Tax		$750,000.00				
					TOTAL		$1,280,675.87				